

AN ACT

RELATING TO THE PUBLIC PEACE, HEALTH, SAFETY AND WELFARE;
MAKING APPROPRIATIONS TO THE TOURISM DEPARTMENT.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. APPROPRIATIONS.--

A. The following amounts are appropriated from the following sources to the tourism department for expenditure in fiscal year 2000 for the operations and administration of the state parks:

(1) seven million three hundred eighty-six thousand four hundred dollars (\$7,386,400) from the general fund;

(2) six hundred fifty thousand dollars (\$650,000) from cash balances in the state parks division operating fund;

(3) one million four hundred twenty thousand nine hundred dollars (\$1,420,900) from interagency transfers of governmental gross receipts tax revenue of the energy, minerals and natural resources department capital projects fund;

(4) one million sixty-four thousand two hundred dollars (\$1,064,200) from federal revenues allocated to the state parks division;

(5) seven million six hundred thirty-four thousand five hundred dollars (\$7,634,500) from other revenue deposited in the state parks division operating fund, the motorboat fuel tax fund and the energy, minerals and natural resources department capital projects fund; and

(6) three hundred ninety-three thousand

eight hundred dollars (\$393,800) from the administrative services division of the energy, minerals and natural resources department.

B. The tourism department may expend eighteen million one hundred fifty-six thousand dollars (\$18,156,000) in the following amounts for the following state parks program purposes:

(1) six million six hundred sixty-three thousand five hundred dollars (\$6,663,500) for personal services;

(2) two million four hundred sixty-nine thousand five hundred dollars (\$2,469,500) for employee benefits;

(3) four hundred thirty thousand eight hundred dollars (\$430,800) for travel;

(4) seven hundred forty-two thousand seven hundred dollars (\$742,700) for maintenance and repairs;

(5) three hundred forty-two thousand dollars (\$342,000) for supplies and materials;

(6) seven hundred twenty-one thousand dollars (\$721,000) for contractual services;

(7) one million five hundred thirty-four thousand six hundred dollars (\$1,534,600) for operating costs;

(8) one million four hundred thirty thousand one hundred dollars (\$1,430,100) for other costs;

(9) two million three hundred ninety thousand three hundred dollars (\$2,390,300) for capital outlay;

(10) five thousand six hundred dollars

(\$5,600) for out-of-state travel; and

(11) one million four hundred twenty-five thousand nine hundred dollars (\$1,425,900) for other financing uses.

C. The tourism department may expend three hundred ninety-three thousand eight hundred dollars (\$393,800) in the following amounts for the following state parks administrative purposes:

(1) two hundred forty-four thousand six hundred dollars (\$244,600) for administrative personal services;

(2) seventy-seven thousand one hundred dollars (\$77,100) for employee benefits;

(3) two thousand six hundred dollars (\$2,600) for travel;

(4) four thousand one hundred dollars (\$4,100) for maintenance and repairs;

(5) one thousand three hundred dollars (\$1,300) for contractual services;

(6) forty-five thousand two hundred dollars (\$45,200) for operating costs;

(7) eighteen thousand three hundred dollars (\$18,300) for capital outlay;

(8) four hundred dollars (\$400) for out-of-state travel; and

(9) two hundred dollars (\$200) for operating transfers.

D. The tourism department is authorized to employ two hundred fifty-six full-time-equivalent employees for state parks program services in the following categories:

(1) two hundred four permanent full-time-equivalent employees;

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(2) five term full-time-equivalent employees; and

(3) forty-seven temporary full-time-equivalent employees.

E. The tourism department is authorized to employ nine full-time-equivalent permanent employees for state parks administrative services.

F. Any unexpended or unencumbered balance remaining at the end of fiscal year 2000 shall not revert to the general fund. _____

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